

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5c.(9)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR NINE LOCALLY-ADMINISTERED STIP  
TRANSPORTATION ENHANCEMENT PROJECTS  
RESOLUTION FP-05-97**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$18,338,000 for nine State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects identified on the attached vote list, contingent upon passage of the 2006 Budget Act.

## **ISSUE:**

The attached vote list describes nine locally-administered STIP TE projects off the State highway system totaling \$18,338,000, plus \$16,558,000 from other sources. The Department has reviewed the projects and concludes that they are consistent with the Commission approved STIP priority list and recommends they be voted, contingent upon passage of the 2006-07 Budget Act.

If the Commission chooses to defer the allocation request until after the 2006-07 Budget Act has been signed, the requesting agencies will need a time extension to the period of allocation for the FY 2005-06 programmed amounts.

## **FINANCIAL RESOLUTION:**

Resolved, that \$18,338,000 be allocated from the Budget Act of 2006, Non-Budget Act Item 2660-601-3008 and Budget Act Item 2660-101-0890, for nine locally-administered STIP TE projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
<b>2.5c.(9) Locally Administered STIP Transportation Enhancement Projects Contingent Upon Passage of FY 2006-07 Budget Act</b>				
<b>Resolution FP-05-97</b>				
1 \$7,000,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 5, 10	Watt Avenue Enhancements. In the county of Sacramento, on Watt Avenue from Capital City Freeway (Route 51) to Jackson Highway (Route 16). Construct curb, gutter, sidewalks, bikeways, lighting, transit shelters, and landscaped medians.  (PA&ED was delivered with local funds; \$648,000 from PA&ED to be used for Construction.)  (Contributions from other sources: \$200,000.)	0L0684 03-2L68 RIP TE / 05-06 \$0 \$0 \$0 \$7,000,000	2006-07 601-3008 101-0890 20.30.600.731	\$802,900 \$6,197,100 \$7,000,000
<b>Contingent upon passage of the FY 2006-07 Budget Act.</b>				
2 \$1,020,000 City of Pismo Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Promenade IV. In the city of Pismo Beach. Construct 525-foot long, 18-foot wide wooden pedestrian walkway connecting Main Street with existing boardwalk adjacent to the pier.  (Contributions from other sources: \$79,000.)  <b>A portion of this project is advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	4A2124 05-1109 RIP TE / 05-06 \$0 \$0 \$0 \$420,000 RIP TE / 06-07 \$0 \$0 \$0 \$600,000	2006-07 601-3008 101-0890 20.30.600.731  2006-07 601-3008 101-0890 20.30.600.731	\$48,174 \$371,826  \$68,820 \$531,180 \$1,020,000
3 \$1,449,000 City of Morro Bay <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Waterfront Boardwalk improvements. In the city of Morro Bay, at the waterfront embarcadero near Morro Rock. Construct a pedestrian boardwalk and a bike path.  (Contributions from other sources: \$484,000.)  <b>A portion of this project is advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	4A1164 05-0973 RIP TE / 05-06 \$0 \$0 \$0 \$549,000 RIP TE / 06-07 \$0 \$0 \$0 \$900,000	2006-07 601-3008 101-0890 20.30.600.731  2006-07 601-3008 101-0890 20.30.600.731	\$62,971 \$486,029  \$103,230 \$796,770 \$1,449,000
4 \$901,000 City of San Fernando <u>LACMTA</u> 07-Los Angeles Senate: 20 Assembly: 39	Maclay Avenue Pedestrian Master Plan. In the city of San Fernando, on Maclay Avenue from Eight Street to First Street. Construct pedestrian improvements.  (Contributions from other sources: \$601,000.)  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	4U3754 07-3428 RIP TE / 06-07 \$0 \$0 \$0 \$901,000	2006-07 601-3008 101-0890 20.30.600.731	\$103,345 \$797,655 \$901,000
5 \$1,796,000 City of Rancho Cucamonga <u>SANBAG</u> 08-San Bernardino Senate: 31 Assembly: 63	Pacific Electric Inland Empire Trail. In the city of Rancho Cucamonga along the abandoned Pacific Electric Railroad right of way north of Baseline Road. Construct pedestrian and bicycle paths.  (Allocation from TE Reserve PPNO 1111.) (Contributions from other sources: \$2,279,000.)	0G0194 08-1111E RIP TE / 05-06 \$0 \$0 \$0 \$1,796,000	2006-07 101-0042 101-0890 20.30.600.731	- \$1,796,000 \$1,796,000
<b>Contingent upon passage of the FY 2006-07 Budget Act.</b>				
6 \$375,000 City of Ripon <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Jack Tone Road Bike Path. Along Jack Tone Road, from the intersection of Jack Tone Road and Doak Boulevard to Jack Tone Road and Canal Boulevard. Construct a class I bike Path.  (Contributions from other sources: \$425,000.)	4A2594 10-0018A RIP TE / 05-06 \$0 \$0 \$0 \$375,000	2006-07 101-0042 101-0890 20.30.600.731	- \$375,000 \$375,000
<b>Contingent upon passage of the FY 2006-07 Budget Act.</b>				

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<b>2.5c.(9) Locally Administered STIP Transportation Enhancement Projects Contingent Upon Passage of FY 2006-07 Budget Act</b>				
<b>Resolution FP-05-97</b>				
7 \$2,000,000 San Dieguito River Valley Regional Open Space Park, Joint Powers Authority <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 75	Lake Hodge Bicycle/Pedestrian Bridge. In San Diego County. Construct pedestrian and bicycle path.  (Contributions from other sources: \$3,888,000.)  (Allocation from TE Reserve PPNO 7421.)  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	240908 11-7421E RIP TE / 05-06 \$0 \$0 \$0 \$2,000,000	2006-07 601-3008 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000
8 \$2,087,000 City of San Clemente <u>OCTA</u> 12-Orange Senate: 38 Assembly: 73	Multi-Use Beach Trail. In the city of San Clemente, along railroad right of way from North Beach to Calafia Beach. Construct Multi-Use Beach Trail.  (Allocation from TE Reserve PPNO 2134.)  (Contributions from other sources: \$8,112,000.)  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	401844 12-9721 RIP TE / 05-06 \$0 \$0 \$0 \$2,087,000	2006-07 101-0042 101-0890 20.30.600.731	- \$2,087,000 \$2,087,000
9 \$1,710,000 City of Westminster <u>OCTA</u> 12-Orange Senate: 34 Assembly: 68	Streetscape Improvements. In the city of Westminster, on Westminster Boulevard from Beach Boulevard to Bushard Street. Construct streetscape improvements.  (Contributions from other sources: \$490,000.)  (Allocation from TE Reserve PPNO 2134.)  <b>A portion of this project is advanced from FY 2006-07 TE Reserves.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	931762 12-2134J RIP TE / 05-06 \$0 \$0 \$0 \$285,000  RIP TE / 06-07 \$0 \$0 \$0 \$1,425,000	2006-07 101-0042 101-0890 20.30.600.731	- \$1,710,000 \$1,710,000